

BUGET DE STAT pe anul 2018
Rectificare din data '13.12.2018' pt. 'Rec. 40 din '13.12.2018' - Buget de Stat

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
205	TOTAL CHELTUIELI (cod 64.01)	49.01	3.888.355.00	0.00	849,211.00	1,101,032.00	936,402.00	1,001,710.00
206	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3.888.355.00	0.00	849,211.00	1,101,032.00	936,402.00	1,001,710.00
207	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3.685.074.00	0.00	772,211.00	1,034,116.00	893,838.00	984,909.00
208	Cheltuieli salariale in bani	10.01	3.482.509.00	0.00	714,085.00	934,266.00	870,838.00	963,320.00
209	Salarii de baza	10.01.01	3.197.942.00	0.00	666,688.00	834,766.00	835,066.00	861,412.00
210	Sporuri pentru conditii de munca	10.01.05	8.553.00	0.00	1,253.00	3,000.00	4,000.00	300.00
211	Alte sporuri	10.01.06	8.408.00	0.00	1,930.00	2,500.00	3,500.00	478.00
212	Fond aferent platii cu ora	10.01.11	247,407.00	0.00	42,589.00	87,000.00	28,238.00	89,580.00
213	Indemnizatii de delegare	10.01.13	34.00	0.00	0.00	0.00	34.00	0.00
214	Alte drepturi salariale in bani	10.01.30	20,165.00	0.00	1,615.00	7,000.00	0.00	11,550.00
215	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	76,850.00	0.00	0.00	76,850.00	0.00	0.00
216	Vouchere de vacanță	10.02.06	76,850.00	0.00	0.00	76,850.00	0.00	0.00
217	Contributii (cod 10.03.01 la 10.03.06)	10.03	125,715.00	0.00	58,126.00	23,000.00	23,000.00	21,569.00
218	Contributii de asigurari sociale de stat	10.03.01	38,060.00	0.00	31,925.00	0.00	0.00	6,135.00
219	Contributii de asigurari de somaj	10.03.02	1,021.00	0.00	1,003.00	0.00	0.00	18.00
220	Contributii de asigurari sociale de sanatate	10.03.03	11,951.00	0.00	10,427.00	0.00	0.00	1,534.00
221	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	434.00	0.00	379.00	0.00	0.00	55.00
222	Contributii pt concedii si indemnizatii	10.03.06	1,954.00	0.00	2,962.00	0.00	0.00	-1,008.00
223	Contributia asiguratorie pentru munca	10.03.07	72,285.00	0.00	11,430.00	23,000.00	23,000.00	14,855.00
224	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	344.00	0.00	0.00	0.00	344.00	0.00
225	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	344.00	0.00	0.00	0.00	344.00	0.00
226	Deplasari interne, delegări, transferari	20.06.01	344.00	0.00	0.00	0.00	344.00	0.00
227	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	108,000.00	0.00	60,000.00	40,000.00	5,000.00	3,000.00
228	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	108,000.00	0.00	60,000.00	40,000.00	5,000.00	3,000.00
229	Ajutoare sociale in natura	57.02.02	108,000.00	0.00	60,000.00	40,000.00	5,000.00	3,000.00
230	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	94,937.00	0.00	17,000.00	26,916.00	37,220.00	13,801.00
231	Burse	59.01	40,943.00	0.00	17,000.00	17,000.00	2,000.00	4,943.00
232	Despagubiri civile	59.17	2,770.00	0.00	0.00	0.00	0.00	2,770.00
233	Sume aferente persoanelor cu handicap neincadrate	59.40	51,224.00	0.00	0.00	9,916.00	35,220.00	6,088.00
240	Partea a III-a CHELTUIELI SOCIAL-CUL TURALE (cod 65.01+67.01)	64.01	3,888.355.00	0.00	849,211.00	1,101,032.00	936,402.00	1,001,710.00
241	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	3,888.355.00	0.00	849,211.00	1,101,032.00	936,402.00	1,001,710.00
242	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,888.355.00	0.00	849,211.00	1,101,032.00	936,402.00	1,001,710.00
243	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,685.074.00	0.00	772,211.00	1,034,116.00	893,838.00	984,909.00

Nr. Crt.	Denumirea indicilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
244	Cheltuieli salariale în bani	10.01	3,482,509.00	0.00	714,085.00	934,266.00	870,838.00	963,320.00
245	Salarii de baza	10.01.01	3,197,942.00	0.00	666,698.00	834,766.00	835,066.00	861,412.00
246	Sporuri pentru condiții de muncă	10.01.05	8,553.00	0.00	1,253.00	3,000.00	4,000.00	300.00
247	Alte sporuri	10.01.06	8,408.00	0.00	1,930.00	2,500.00	3,500.00	478.00
248	Fond aferent plății cu ora	10.01.11	247,407.00	0.00	42,589.00	87,000.00	28,238.00	89,580.00
249	Indemnizații de delegare	10.01.13	34.00	0.00	0.00	0.00	34.00	0.00
250	Alte drepturi salariale în bani	10.01.30	20,165.00	0.00	1,615.00	7,000.00	0.00	11,550.00
251	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	76,850.00	0.00	0.00	76,850.00	0.00	0.00
252	Vouchere de vacanță	10.02.06	76,850.00	0.00	0.00	76,850.00	0.00	0.00
253	Contribuții (cod 10.03.01 la 10.03.06)	10.03	125,715.00	0.00	58,126.00	23,000.00	23,000.00	21,589.00
254	Contribuții de asigurări sociale de stat	10.03.01	38,060.00	0.00	31,925.00	0.00	0.00	6,135.00
255	Contribuții de asigurări de somaj	10.03.02	1,021.00	0.00	1,003.00	0.00	0.00	18.00
256	Contribuții de asigurări sociale de sănătate	10.03.03	11,961.00	0.00	10,427.00	0.00	0.00	1,534.00
257	Contribuții de asigurări pentru accidente de muncă și boli profesionale	10.03.04	434.00	0.00	379.00	0.00	0.00	55.00
258	Contribuții pt concedii și indemnizații	10.03.06	1,954.00	0.00	2,962.00	0.00	0.00	-1,008.00
259	Contribuția asiguratorie pentru muncă	10.03.07	72,285.00	0.00	11,430.00	23,000.00	23,000.00	14,855.00
260	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	344.00	0.00	0.00	0.00	344.00	0.00
261	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	344.00	0.00	0.00	0.00	344.00	0.00
262	Deplasări interne, detașări, transferări	20.06.01	344.00	0.00	0.00	0.00	344.00	0.00
263	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	108,000.00	0.00	60,000.00	40,000.00	5,000.00	3,000.00
264	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	108,000.00	0.00	60,000.00	40,000.00	5,000.00	3,000.00
265	Ajutoare sociale în natură	57.02.02	108,000.00	0.00	60,000.00	40,000.00	5,000.00	3,000.00
266	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	94,937.00	0.00	17,000.00	26,916.00	37,220.00	13,801.00
267	Burse	59.01	40,943.00	0.00	17,000.00	17,000.00	2,000.00	4,943.00
268	Despagubiri civile	59.17	2,770.00	0.00	0.00	0.00	0.00	2,770.00
269	Sume aferente persoanelor cu handicap neincadrate	59.40	51,224.00	0.00	0.00	9,916.00	35,220.00	6,088.00
276	Invatamant secundar (cod 65.01.04.01 la 65.02.01.03)	65.01.04	3,888,355.00	0.00	849,211.00	1,101,032.00	936,402.00	1,001,710.00
277	Invatamant secundar inferior	65.01.04.01	301,297.00	0.00	60,860.00	94,000.00	66,566.00	79,871.00
278	Invatamant secundar superior	65.01.04.02	3,587,058.00	0.00	788,351.00	1,007,032.00	869,836.00	921,839.00
327	VII. REZERVE, EXCEDENT / DEFICIT	96.01	-3,888,355.00		-849,211.00	-1,101,032.00	-936,402.00	-1,001,710.00
328	REZERVE	97.01	-3,888,355.00		-849,211.00	-1,101,032.00	-936,402.00	-1,001,710.00
330	DEFICIT	99.01	3,888,355.00		849,211.00	1,101,032.00	936,402.00	1,001,710.00

ORDONATOR DE CREDITE,

Insp. Sc. Gen. Prof. MIOARA ENACHE

Chita MOISII

