

OPONATOR PRINCIPAL DE CREDITE,  
ING. CRISTIAN CONSTANTIN HURDUBAE



**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII**  
2018  
**Rectificare din data '14.12.2018' pt. 'Rec. 19 din '14.12.2018' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	17,000.00	0.00	7,000.00	5,000.00	2,000.00	3,000.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	17,000.00	0.00	7,000.00	5,000.00	2,000.00	3,000.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	17,000.00	0.00	7,000.00	5,000.00	2,000.00	3,000.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	17,000.00	0.00	7,000.00	5,000.00	2,000.00	3,000.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	17,000.00	0.00	7,000.00	5,000.00	2,000.00	3,000.00
24	Taxe si alte venituri in invatamnt	33.10.05	17,000.00	0.00	7,000.00	5,000.00	2,000.00	3,000.00
218	TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)	49.10	17,000.00	0.00	7,000.00	5,000.00	2,000.00	3,000.00
219	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,000.00	0.00	7,000.00	5,000.00	2,000.00	3,000.00
220	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	17,000.00	0.00	7,000.00	5,000.00	2,000.00	3,000.00
221	Bunuri si servicii	20.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
222	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
223	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	2,000.00	0.00	0.00
224	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	2,000.00	0.00	0.00
225	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00
226	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	11,000.00	0.00	5,000.00	2,000.00	1,000.00	3,000.00
227	Alte cheltuieli cu bunuri si servicii	20.30.30	11,000.00	0.00	5,000.00	2,000.00	1,000.00	3,000.00
232	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	17,000.00	0.00	7,000.00	5,000.00	2,000.00	3,000.00
253	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	17,000.00	0.00	7,000.00	5,000.00	2,000.00	3,000.00
254	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,000.00	0.00	7,000.00	5,000.00	2,000.00	3,000.00
255	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	17,000.00	0.00	7,000.00	5,000.00	2,000.00	3,000.00
256	Bunuri si servicii	20.01	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
257	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
258	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	2,000.00	0.00	0.00
259	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	2,000.00	0.00	0.00
260	Carti, publicatii si materiale documentare	20.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00
261	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	11,000.00	0.00	5,000.00	2,000.00	1,000.00	3,000.00
262	Alte cheltuieli cu bunuri si servicii	20.30.30	11,000.00	0.00	5,000.00	2,000.00	1,000.00	3,000.00
269	Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	17,000.00	0.00	7,000.00	5,000.00	2,000.00	3,000.00
271	Invatamant secundar superior	65.10.04.02	17,000.00	0.00	7,000.00	5,000.00	2,000.00	3,000.00

ORDONATOR DE CREDITE,  
Prof. **TECUCI ION**



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